

FY 2023 Summary of charter school proposed budget

CTDS number 108666000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,322,520	2,445,650	5.3%
Support services			
2100 Students	77,910	188,412	141.8%
2200 Instruction	5,110	5,000	-2.2%
2300 General administration	672	1,100	63.7%
2400 School administration	725,439	845,534	16.6%
2500 Central services	770,896	836,629	8.5%
2600 Operation & maintenance of plant	486,303	595,009	22.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	179,000	160,000	-10.6%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	381,354	381,354	0.0%
610 School-sponsored cocurricular activities	17,524	20,600	17.6%
620 School-sponsored athletics	4,118	4,500	9.3%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,970,846	5,483,788	10.3%
200 Special education			
1000 Instruction	238,408	239,617	0.5%
Support services			
2100 Students	88,408	88,700	0.3%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	39,884	38,683	-3.0%
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	366,700	367,000	0.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	31,310	0	-100.0%
Total	5,368,856	5,850,788	9.0%

The budget of Daisy Education Corporation (d.b.a. Sonoran Science Academy) for fiscal year 2023 was officially proposed by the Governing Board on June 22, 2022. The complete budget may be reviewed by contacting Gulsen Yilmaz at 4809405440 or gyilmaz@sonoranschools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	340,200	340,350	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	26,500	26,650	0.6%
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	366,700	367,000	0.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	5,368,856	5,850,788	9.0%
Classroom Site Project	666,906	652,332	-2.2%
Instructional Improvement	22,840	22,840	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,279,254	852,644	-33.3%
State projects	15,702	33,220	111.6%
Capital acquisitions	50,725	0	-100.0%
Total expenses	7,404,283	7,411,824	0.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	53,877
Average salary of all teachers employed in the prior year 2022	52,279
Increase in average teacher salary from the prior year 2022	1,598
Percentage increase	3.1%
Comments on average salary calculation (optional):	