

FY 2022 Summary of charter school proposed budget

CTDS number 078544000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,845,763	1,337,185	-27.6%
Support services			
2100 Students	74,212	89,769	21.0%
2200 Instruction	6,462	6,500	0.6%
2300 General administration	0	0	
2400 School administration	523,683	570,951	9.0%
2500 Central services	568,517	606,631	6.7%
2600 Operation & maintenance of plant	358,016	347,962	-2.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	16,193	65,000	301.4%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	314,788	301,010	-4.4%
610 School-sponsored cocurricular activities	9,733	18,000	84.9%
620 School-sponsored athletics	0	1,000	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,717,367	3,344,008	-10.0%
200 Special education			
1000 Instruction	85,850	144,000	67.7%
Support services			
2100 Students	25,994	29,000	11.6%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	50,000	16,200	-67.6%
2600 Operation & maintenance of plant	27,256	0	-100.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	189,100	189,200	0.1%
400 Pupil transportation	39,734	42,000	5.7%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	33,756	38,581	14.3%
Total	3,979,957	3,613,789	-9.2%

The budget of Daisy Education Corporation (d.b.a. Paragon Science Academy) for fiscal year 2022 was officially proposed by the Governing Board on June 25, 2021. The complete budget may be reviewed by contacting Gulsen Yilmaz at 4809405440 or gyilmaz@sonoranschools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	189,100	189,200	0.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	189,100	189,200	0.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	3,979,957	3,613,789	-9.2%
Classroom Site Project	324,263	555,656	71.4%
Instructional Improvement	30,000	22,000	-26.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	220,713	833,982	277.9%
State projects	175,477	176,181	0.4%
Capital acquisitions	0	35,797	
Total expenses	4,730,410	5,237,405	10.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	53,019
Average salary of all teachers employed in the prior year 2021	51,530
Increase in average teacher salary from the prior year 2021	1,489
Percentage increase	2.9%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	41,621
Total percentage increase in average teacher salary since FY 2018	27.4%