

FY 2022 Summary of charter school proposed budget

CTDS number 108502000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,159,892	1,099,042	-5.2%
Support services			
2100 Students	22,419	26,860	19.8%
2200 Instruction	3,375	0	-100.0%
2300 General administration	0	0	
2400 School administration	418,292	167,416	-60.0%
2500 Central services	479,343	448,105	-6.5%
2600 Operation & maintenance of plant	291,223	310,270	6.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	150,000	0	-100.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	355,267	
610 School-sponsored cocurricular activities	0	15,300	
620 School-sponsored athletics	0	8,250	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,524,544	2,430,510	-3.7%
200 Special education			
1000 Instruction	95,992	113,134	17.9%
Support services			
2100 Students	15,000	0	-100.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	1,000	0	-100.0%
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	360,000	0	-100.0%
Special education subtotal	471,992	113,134	-76.0%
400 Pupil transportation	123,975	90,000	-27.4%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	10,300	0	-100.0%
Total	3,130,811	2,633,644	-15.9%

The budget of Daisy Education Corporation (d.b.a. Sonoran Science Academy - Phoenix) for fiscal year 2022 was officially proposed by the Governing Board on June 25, 2021. The complete budget may be reviewed by contacting Monica Ornelas at 4809405440 or mornelas@sonoranschools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	111,992	113,134	1.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	111,992	113,134	1.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	3,130,811	2,633,644	-15.9%
Classroom Site Project	187,000	351,225	87.8%
Instructional Improvement	15,000	30,000	100.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	358,461	1,014,796	183.1%
State projects	16,209	32,515	100.6%
Capital acquisitions	0	0	
Total expenses	3,707,481	4,062,180	9.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	51,489
Average salary of all teachers employed in the prior year 2021	49,204
Increase in average teacher salary from the prior year 2021	2,285
Percentage increase	4.6%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	43,564
Total percentage increase in average teacher salary since FY 2018	18.2%