

FY 2022 Summary of charter school proposed budget

CTDS number 078577000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	669,446	597,493	-10.7%
Support services			
2100 Students	4,750	4,000	-15.8%
2200 Instruction	2,000	2,000	0.0%
2300 General administration	0	0	
2400 School administration	275,268	266,989	-3.0%
2500 Central services	276,035	248,726	-9.9%
2600 Operation & maintenance of plant	750,793	723,530	-3.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	80,000	55,000	-31.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	3,108	4,000	28.7%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,061,400	1,901,738	-7.7%
200 Special education			
1000 Instruction	59,772	43,813	-26.7%
Support services			
2100 Students	30,000	28,000	-6.7%
2200 Instruction	200	575	187.5%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	17,592	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	89,972	89,980	0.0%
400 Pupil transportation	105,936	107,000	1.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	8,713	14,564	67.2%
Total	2,266,021	2,113,282	-6.7%

The budget of Daisy Education Corporation (d.b.a. Sonoran Science Academy Peoria) for fiscal year 2022 was officially proposed by the Governing Board on June 25, 2021. The complete budget may be reviewed by contacting Gulsen Yilmaz at 4809405440 or gyilmaz@sonoranschools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	89,972	89,980	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	89,972	89,980	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	2,266,021	2,113,282	-6.7%
Classroom Site Project	124,591	230,906	85.3%
Instructional Improvement	9,504	9,000	-5.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	201,053	630,306	213.5%
State projects	0	14,863	
Capital acquisitions	0	40,176	
Total expenses	2,601,169	3,038,533	16.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	50,547
Average salary of all teachers employed in the prior year 2021	49,068
Increase in average teacher salary from the prior year 2021	1,479
Percentage increase	3.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,822
Total percentage increase in average teacher salary since FY 2018	23.8%