

FY 2022 Summary of charter school proposed budget

CTDS number 108503000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	1,011,333	932,468	-7.8%
Support services			
2100 Students	91,381	94,740	3.7%
2200 Instruction	10,000	10,000	0.0%
2300 General administration	0	0	
2400 School administration	382,123	364,500	-4.6%
2500 Central services	515,813	328,212	-36.4%
2600 Operation & maintenance of plant	355,125	326,735	-8.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	29,000	105,000	262.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	128,712	198,653	54.3%
610 School-sponsored cocurricular activities	7,900	7,800	-1.3%
620 School-sponsored athletics	9,500	10,700	12.6%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,540,887	2,378,808	-6.4%
200 Special education			
1000 Instruction	154,991	156,131	0.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	800	0	-100.0%
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	155,791	156,131	0.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	37,000	0	-100.0%
<b>Total</b>	<b>2,733,678</b>	<b>2,534,939</b>	<b>-7.3%</b>

The budget of Daisy Education Corporation (d.b.a. Sonoran Science Academy - East) for fiscal year 2022 was officially proposed by the Governing Board on June 25, 2021. The complete budget may be reviewed by contacting Monica Ornelas at 4809405440 or mornelas@sonoranschools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	155,791	156,131	0.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>155,791</b>	<b>156,131</b>	<b>0.2%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	2,733,678	2,534,939	-7.3%
Classroom Site Project	236,397	373,665	58.1%
Instructional Improvement	18,000	30,000	66.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	219,262	804,268	266.8%
State projects	28,107	31,482	12.0%
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>3,235,444</b>	<b>3,774,354</b>	<b>16.7%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	47,679
Average salary of all teachers employed in the prior year 2021	43,067
Increase in average teacher salary from the prior year 2021	4,612
Percentage increase	10.7%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	41,017
Total percentage increase in average teacher salary since FY 2018	16.2%