

FY 2022 Summary of charter school proposed budget

CTDS number 108504000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
100 Regular education			
1000 Instruction	306,974	807,771	163.1%
Support services			
2100 Students	5,350	33,136	519.4%
2200 Instruction	8,200	0	-100.0%
2300 General administration	0	0	
2400 School administration	338,942	464,220	37.0%
2500 Central services	232,940	205,111	-11.9%
2600 Operation & maintenance of plant	180,040	313,135	73.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	7,000	25,000	257.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	13,150	11,500	-12.5%
620 School-sponsored athletics	0	5,200	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,092,596	1,865,073	70.7%
200 Special education			
1000 Instruction	55,000	1,200	-97.8%
Support services			
2100 Students	28,241	0	-100.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	21,645	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	104,886	1,200	-98.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,197,482	1,866,273	55.8%

The budget of Daisy Education Corporation (d.b.a. Sonoran Science academy - Davis Monthan) for fiscal year 2022 was officially proposed by the Governing Board on June 25, 2021. The complete budget may be reviewed by contacting Monica Ornelas at 4809405440 or [mornelas@sonoranschools.org](mailto:mornelas@sonoranschools.org).

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	104,886	0	-100.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	104,886	0	-100.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	1,197,482	1,866,273	55.8%
Classroom Site Project	107,534	41,334	-61.6%
Instructional Improvement	10,000	30,000	200.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	521,621	106,283	-79.6%
State projects	0	13,960	
Capital acquisitions	0	0	
Total expenses	1,836,637	2,057,850	12.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	51,347
Average salary of all teachers employed in the prior year 2021	48,663
Increase in average teacher salary from the prior year 2021	2,684
Percentage increase	5.5%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,857
Total percentage increase in average teacher salary since FY 2018	25.7%